

HONORABLE CONCEJO DELIBERANTE DE COLON

CALLE 51 Y 17 – (2720) – COLON (BS. AS.)

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"Las Islas Malvinas, Georgias del Sur y Sándwich del Sur son Argentinas".-

EL HONORABLE CONCEJO DELIBERANTE DE COLON (Bs. As)
SANCIONA CON FUERZA DE:

ORDENANZA N° 4194

ARTICULO 1°: Apruébase la Rendición de Cuentas de la Municipalidad de Colón y la Compensación de Excesos que se detallan en los Artículos 2°, 3° y 4° del presente, correspondiente al Ejercicio Económico Financiero 2.021.-----

ARTICULO 2°: Autorízase al D.E. Municipal a ampliar las siguientes partidas dentro del Presupuesto de Gastos vigente, por los importes detallados para cada una:

JURISDICCION	PROGRAMA	FUENTE	OBJETO	IMPORTE
1110101000	1 1 0	110	1 1 0 0	-\$ 752,937.84
1110101000	1 1 0	110	2 1 0 0	-\$ 700.00
1110101000	1 1 0	110	2 4 0 0	-\$ 65,000.00
1110101000	1 1 0	110	3 2 0 0	-\$ 230,000.00
1110101000	1 1 0	110	3 3 0 0	-\$ 5,300.00
1110101000	1 1 0	110	3 4 0 0	-\$ 9,999.15
1110101000	1 1 0	110	3 7 0 0	-\$ 16,900.36
1110101000	1 2 0	110	1 1 0 0	-\$ 4,934,591.06
1110101000	1 2 0	110	1 3 0 0	-\$ 340,515.47
1110101000	1 2 0	110	1 4 0 0	-\$ 695,599.00
1110101000	1 2 0	110	2 2 0 0	-\$ 121,012.50
1110101000	1 2 0	110	2 3 0 0	-\$ 65,580.03
1110101000	1 2 0	110	2 4 0 0	-\$ 66,120.00
1110101000	1 2 0	110	2 5 0 0	-\$ 1,048,415.12
1110101000	1 2 0	110	2 6 0 0	-\$ 9,829.99
1110101000	1 2 0	110	2 7 0 0	-\$ 50,360.81
1110101000	1 2 0	110	2 9 0 0	-\$ 882,806.38
1110101000	1 2 0	110	3 1 0 0	-\$ 63,088.16
1110101000	1 2 0	110	3 2 0 0	-\$ 26,100.00
1110101000	1 2 0	110	3 3 0 0	-\$ 1,133,975.19
1110101000	1 2 0	110	3 7 0 0	-\$ 200.00
1110101000	1 2 0	110	3 9 0 0	-\$ 435,380.00
1110101000	1 2 0	110	4 3 0 0	-\$ 46,230.00
1110101000	1 2 0	110	5 3 0 0	-\$ 3,900.00

V. Rendición de Cuentas

Claudia A. Zaniboni
Secretaria
Municipalidad de Colón (B)

1110101000	1	3	0	110	2 1 0 0	-\$	105,167.50
1110101000	1	3	0	110	2 2 0 0	-\$	3,586.27
1110101000	1	3	0	110	2 3 0 0	-\$	31,407.05
1110101000	1	3	0	110	2 6 0 0	-\$	9,038.99
1110101000	1	3	0	110	2 7 0 0	-\$	120,479.13
1110101000	1	3	0	110	2 8 0 0	-\$	1,723.35
1110101000	1	3	0	110	3 3 0 0	-\$	414,350.00
1110101000	1	3	0	110	4 3 0 0	-\$	79,249.06
1110101000	1	3	0	132	2 3 0 0	-\$	19,643.85
1110101000	1	3	0	132	2 5 0 0	-\$	3,039,796.27
1110101000	1	3	0	132	2 7 0 0	-\$	6,338.35
1110101000	1	3	0	132	3 3 0 0	-\$	86,459.70
1110101000	1	3	0	132	3 9 0 0	-\$	8,611.03
1110102000	1	0	0	110	1 1 0 0	-\$	1,432,588.09
1110102000	1	0	0	110	1 2 0 0	-\$	102,980.99
1110102000	1	0	0	110	1 3 0 0	-\$	68,662.50
1110102000	1	0	0	110	1 6 0 0	-\$	155,274.00
1110102000	1	0	0	110	2 1 0 0	-\$	938,352.52
1110102000	1	0	0	110	2 2 0 0	-\$	1,101.91
1110102000	1	0	0	110	2 3 0 0	-\$	259,164.10
1110102000	1	0	0	110	2 4 0 0	-\$	3,500.00
1110102000	1	0	0	110	2 7 0 0	-\$	2,337.51
1110102000	1	0	0	110	2 9 0 0	-\$	324,240.15
1110102000	1	0	0	110	3 2 0 0	-\$	18,174.80
1110102000	1	0	0	110	3 3 0 0	-\$	398,653.12
1110102000	1	0	0	110	3 4 0 0	-\$	380,040.00
1110102000	1	0	0	110	3 5 0 0	-\$	887,347.33
1110102000	1	0	0	110	3 9 0 0	-\$	87,760.90
1110102000	1	0	0	110	5 1 0 0	-\$	5,324,340.40
1110102000	1	0	0	110	5 2 0 0	-\$	69,760.00
1110102000	1	0	0	131	5 1 0 0	-\$	1,358,655.76
1110102000	1	0	0	132	2 5 0 0	-\$	38,178.16
1110102000	1	0	0	132	2 9 0 0	-\$	14,450.00
1110102000	1	0	0	132	4 3 0 0	-\$	14,100.00
1110102000	1	0	0	132	5 1 0 0	-\$	1,295,667.94
1110102000	21	1	0	110	1 4 0 0	-\$	30,650.00
1110102000	21	1	0	110	1 6 0 0	-\$	105,621.70
1110102000	21	1	0	110	2 1 0 0	-\$	131,675.26
1110102000	21	1	0	110	2 3 0 0	-\$	16,418.52
1110102000	21	1	0	110	2 4 0 0	-\$	7,950.00
1110102000	21	1	0	110	2 7 0 0	-\$	108,372.47
1110102000	21	1	0	110	2 9 0 0	-\$	99,483.09
1110102000	21	1	0	110	3 1 0 0	-\$	158,297.66
1110102000	21	1	0	110	3 2 0 0	-\$	22,255.00
1110102000	21	1	0	110	3 3 0 0	-\$	2,760,440.00
1110102000	21	1	0	110	3 5 0 0	-\$	911,464.00

1110102000	21	1	0	110	3 8 0 0	-\$	30,000.00
1110102000	21	1	0	110	4 3 0 0	-\$	19,900.00
1110102000	21	1	0	110	5 2 0 0	-\$	167,538.52
1110102000	21	1	0	132	2 1 0 0	-\$	20,820.00
1110102000	21	1	0	132	2 2 0 0	-\$	24,600.00
1110102000	21	1	0	132	2 3 0 0	-\$	88,696.00
1110102000	21	1	0	132	2 5 0 0	-\$	30,999.98
1110102000	21	1	0	132	2 6 0 0	-\$	14,976.00
1110102000	21	1	0	132	2 7 0 0	-\$	11,315.30
1110102000	21	1	0	132	2 9 0 0	-\$	144,866.00
1110102000	21	1	0	132	3 1 0 0	-\$	133,726.57
1110102000	21	1	0	132	3 2 0 0	-\$	1,508,866.40
1110102000	21	1	0	132	3 3 0 0	-\$	61,100.00
1110102000	21	1	0	132	3 4 0 0	-\$	7,748.00
1110102000	21	1	0	132	3 5 0 0	-\$	450.00
1110102000	21	1	0	132	4 3 0 0	-\$	126,500.00
1110102000	21	1	0	132	5 2 0 0	-\$	1,767,240.06
1110102000	21	2	0	110	1 1 0 0	-\$	439,304.33
1110102000	21	2	0	110	1 6 0 0	-\$	66,652.10
1110102000	21	2	0	110	2 1 0 0	-\$	471,233.86
1110102000	21	2	0	110	2 3 0 0	-\$	2,165.72
1110102000	21	2	0	110	2 5 0 0	-\$	21,603.51
1110102000	21	2	0	110	2 7 0 0	-\$	92,860.00
1110102000	21	2	0	110	2 9 0 0	-\$	86,292.64
1110102000	21	2	0	110	3 1 0 0	-\$	14,573.09
1110102000	21	2	0	110	3 2 0 0	-\$	9,075.00
1110102000	21	2	0	110	3 3 0 0	-\$	304,090.00
1110102000	21	2	0	110	3 5 0 0	-\$	86,500.00
1110102000	22	1	0	110	1 3 0 0	-\$	46,039.46
1110102000	22	1	0	110	1 4 0 0	-\$	6,267.00
1110102000	22	1	0	110	2 3 0 0	-\$	125,685.80
1110102000	22	1	0	110	2 5 0 0	-\$	201,696.28
1110102000	22	1	0	110	2 6 0 0	-\$	5,600.00
1110102000	22	1	0	110	2 9 0 0	-\$	131,333.67
1110102000	22	1	0	110	3 1 0 0	-\$	878,822.80
1110102000	22	1	0	110	3 3 0 0	-\$	858,305.00
1110102000	22	1	0	110	3 4 0 0	-\$	58,818.72
1110102000	22	1	0	110	3 9 0 0	-\$	85,000.00
1110102000	22	2	0	110	1 3 0 0	-\$	9,666.76
1110102000	22	2	0	110	2 1 0 0	-\$	47,310.00
1110102000	22	2	0	110	3 4 0 0	-\$	729,760.00
1110102000	23	0	0	110	1 3 0 0	-\$	111,711.31
1110102000	23	0	0	110	1 4 0 0	-\$	71,755.00
1110102000	23	0	0	110	2 2 0 0	-\$	788.05
1110102000	23	0	0	110	2 3 0 0	-\$	4,498.22
1110102000	23	0	0	110	2 5 0 0	-\$	58,959.99

1110102000	23	0	0	110	2 7 0 0	-\$	112,572.60
1110102000	23	0	0	110	2 8 0 0	-\$	9,922.00
1110102000	23	0	0	110	2 9 0 0	-\$	142,446.72
1110102000	23	0	0	110	3 1 0 0	-\$	100,473.38
1110102000	23	0	0	110	3 3 0 0	-\$	150,000.00
1110102000	23	0	0	110	3 4 0 0	-\$	7,500.00
1110102000	23	0	0	110	3 6 0 0	-\$	115,000.00
1110102000	23	0	0	110	5 1 0 0	-\$	1,506,417.64
1110102000	23	0	0	110	5 2 0 0	-\$	101,960.14
1110102000	23	0	0	132	5 1 0 0	-\$	207,959.00
1110102000	24	0	0	110	2 1 0 0	-\$	787.50
1110102000	24	0	0	110	2 2 0 0	-\$	574.10
1110102000	24	0	0	110	2 3 0 0	-\$	150.00
1110102000	24	0	0	110	2 5 0 0	-\$	6,435.99
1110102000	24	0	0	110	2 7 0 0	-\$	22,648.95
1110102000	24	0	0	110	5 1 0 0	-\$	178,776.01
1110102000	24	0	0	110	5 2 0 0	-\$	24,000.00
1110102000	25	1	0	110	1 2 0 0	-\$	96,676.82
1110102000	25	1	0	110	1 3 0 0	-\$	51,206.69
1110102000	25	1	0	110	1 4 0 0	-\$	94,926.00
1110102000	25	1	0	110	2 5 0 0	-\$	626.21
1110102000	25	1	0	110	2 7 0 0	-\$	25,168.00
1110102000	25	1	0	110	2 9 0 0	-\$	25,787.04
1110102000	25	1	0	110	3 2 0 0	-\$	8,470.00
1110102000	25	1	0	110	3 4 0 0	-\$	12,835.00
1110102000	25	1	0	110	4 3 0 0	-\$	19,000.00
1110102000	25	2	0	110	1 3 0 0	-\$	11,666.86
1110102000	25	2	0	110	2 1 0 0	-\$	54,176.00
1110102000	25	2	0	110	2 4 0 0	-\$	93,317.90
1110102000	25	2	0	110	2 5 0 0	-\$	551,234.31
1110102000	25	2	0	110	2 9 0 0	-\$	292,452.15
1110102000	25	2	0	110	3 4 0 0	-\$	68,356.00
1110102000	25	2	0	110	3 9 0 0	-\$	20,000.00
1110102000	25	2	0	110	4 3 0 0	-\$	224,520.00
1110102000	25	3	0	110	1 2 0 0	-\$	77,473.31
1110102000	25	3	0	110	2 5 0 0	-\$	119,199.11
1110102000	25	3	0	110	2 9 0 0	-\$	147,630.69
1110102000	25	3	0	110	3 2 0 0	-\$	22,800.00
1110102000	25	3	0	110	3 3 0 0	-\$	293,700.00
1110102000	25	3	0	110	3 5 0 0	-\$	15,000.00
1110102000	25	3	0	110	3 9 0 0	-\$	7,600.00
1110102000	25	3	0	110	4 3 0 0	-\$	38,000.00
1110102000	26	0	0	110	2 1 0 0	-\$	18,023.14
1110102000	26	0	0	110	2 2 0 0	-\$	72,224.50
1110102000	26	0	0	110	2 3 0 0	-\$	47,167.13
1110102000	26	0	0	110	2 6 0 0	-\$	254,226.85

1110102000	26	0	0	110	2 7 0 0	-\$	337,161.97
1110102000	26	0	0	110	2 8 0 0	-\$	24,015.89
1110102000	26	0	0	110	2 9 0 0	-\$	441,985.93
1110102000	26	0	0	110	3 1 0 0	-\$	112,000.00
1110102000	26	0	0	110	3 2 0 0	-\$	5,400.00
1110102000	26	0	0	110	3 3 0 0	-\$	182,693.89
1110102000	26	0	0	110	3 7 0 0	-\$	7,460.67
1110102000	27	0	0	110	1 1 0 0	-\$	245,716.93
1110102000	27	0	0	110	1 3 0 0	-\$	629.37
1110102000	27	0	0	110	2 2 0 0	-\$	190.00
1110102000	27	0	0	110	2 3 0 0	-\$	17,975.55
1110102000	27	0	0	110	2 9 0 0	-\$	45,646.20
1110102000	27	0	0	110	3 2 0 0	-\$	98,919.71
1110102000	28	0	0	132	3 5 0 0	-\$	62,300.00
1110102000	31	0	0	132	2 4 0 0	-\$	3,715.30
1110102000	31	0	0	132	2 6 0 0	-\$	27,900.00
1110102000	31	0	0	132	3 3 0 0	-\$	426,975.00
1110102000	31	0	0	132	5 1 0 0	-\$	80,317.20
1110103000	1	0	0	110	1 1 0 0	-\$	1,776,281.21
1110103000	1	0	0	110	1 4 0 0	-\$	70,604.00
1110103000	1	0	0	110	2 1 0 0	-\$	56,435.84
1110103000	1	0	0	110	2 2 0 0	-\$	956.20
1110103000	1	0	0	110	2 3 0 0	-\$	164,768.42
1110103000	1	0	0	110	2 5 0 0	-\$	40,064.78
1110103000	1	0	0	110	3 1 0 0	-\$	45,200.00
1110103000	1	0	0	110	3 2 0 0	-\$	3,413.10
1110103000	1	0	0	110	3 3 0 0	-\$	3,341.00
1110103000	1	0	0	110	3 4 0 0	-\$	393,312.00
1110103000	1	0	0	110	3 5 0 0	-\$	1,401,886.86
1110103000	1	0	0	110	3 7 0 0	-\$	34,447.41
1110103000	1	0	0	110	3 8 0 0	-\$	210.00
1110103000	1	0	0	110	3 9 0 0	-\$	26,567.20
1110103000	1	0	0	110	5 3 0 0	-\$	165,085.50
1110103000	1	0	0	131	5 1 0 0	-\$	522,762.24
1110104000	1	1	0	110	1 2 0 0	-\$	1,480,780.48
1110104000	1	1	0	110	1 3 0 0	-\$	92,419.96
1110104000	1	1	0	110	1 4 0 0	-\$	372,597.00
1110104000	1	1	0	110	2 1 0 0	-\$	60,144.51
1110104000	1	1	0	110	2 4 0 0	-\$	5,012.49
1110104000	1	1	0	110	2 5 0 0	-\$	1,549,978.52
1110104000	1	1	0	110	2 6 0 0	-\$	21,894.04
1110104000	1	1	0	110	2 7 0 0	-\$	455,286.26
1110104000	1	1	0	110	2 8 0 0	-\$	10,280.00
1110104000	1	1	0	110	2 9 0 0	-\$	342,369.58
1110104000	1	1	0	110	3 1 0 0	-\$	158,605.06
1110104000	1	1	0	110	3 2 0 0	-\$	3,345.40

1110104000	1	1	0	110	3 3 0 0	-\$	1,087,281.69
1110104000	1	1	0	110	3 5 0 0	-\$	153,686.45
1110104000	1	1	0	110	3 9 0 0	-\$	20,825.00
1110104000	1	1	0	110	4 3 0 0	-\$	22,921,626.73
1110104000	1	2	0	110	2 9 0 0	-\$	21,065.68
1110104000	42	0	0	110	1 3 0 0	-\$	41,613.10
1110104000	42	0	0	110	1 4 0 0	-\$	22,862.00
1110104000	42	0	0	110	1 6 0 0	-\$	194,874.00
1110104000	42	0	0	110	2 1 0 0	-\$	252.00
1110104000	42	0	0	110	2 2 0 0	-\$	1,107.98
1110104000	42	0	0	110	2 3 0 0	-\$	179.00
1110104000	42	0	0	110	2 4 0 0	-\$	682,196.09
1110104000	42	0	0	110	2 6 0 0	-\$	110,404.87
1110104000	42	0	0	110	2 7 0 0	-\$	13,764.45
1110104000	42	0	0	110	2 8 0 0	-\$	887,057.96
1110104000	42	0	0	110	2 9 0 0	-\$	664,715.10
1110104000	42	0	0	110	3 3 0 0	-\$	10,200.00
1110104000	42	0	0	110	3 5 0 0	-\$	2,882,835.00
1110104000	42	0	0	110	3 9 0 0	-\$	219,300.00
1110104000	42	0	0	132	1 1 0 0	-\$	1,558,045.20
1110104000	42	0	0	132	2 2 0 0	-\$	6,224.02
1110104000	42	0	0	132	2 5 0 0	-\$	4,060,654.64
1110104000	45	0	0	110	1 1 0 0	-\$	534,938.81
1110104000	45	0	0	110	1 3 0 0	-\$	823,711.36
1110104000	45	0	0	110	1 4 0 0	-\$	653,060.00
1110104000	45	0	0	110	2 3 0 0	-\$	12,400.00
1110104000	45	0	0	110	2 4 0 0	-\$	916,404.39
1110104000	45	0	0	110	2 5 0 0	-\$	2,644,142.37
1110104000	45	0	0	110	2 7 0 0	-\$	58,562.82
1110104000	45	0	0	110	2 9 0 0	-\$	1,416,273.20
1110104000	45	0	0	110	3 1 0 0	-\$	10,700.00
1110104000	45	0	0	110	3 2 0 0	-\$	10,843,067.94
1110104000	45	0	0	110	3 3 0 0	-\$	999,754.82
1110104000	45	0	0	110	3 4 0 0	-\$	493,242.27
1110104000	45	0	0	110	4 6 0 0	-\$	15,000.00
1110104000	45	0	0	132	3 2 0 0	-\$	824,937.91
1110104000	45	0	0	132	3 5 0 0	-\$	828,480.00
1110104000	45	0	0	132	3 9 0 0	-\$	269,911.76
1110104000	46	0	0	110	1 1 0 0	-\$	1,613,340.76
1110104000	46	0	0	110	1 2 0 0	-\$	924,952.71
1110104000	46	0	0	110	1 3 0 0	-\$	586,620.56
1110104000	46	0	0	110	1 4 0 0	-\$	168,812.00
1110104000	46	0	0	110	2 1 0 0	-\$	992,428.98
1110104000	46	0	0	110	2 2 0 0	-\$	253.98
1110104000	46	0	0	110	2 3 0 0	-\$	1,050.85
1110104000	46	0	0	110	2 4 0 0	-\$	16,277.80

1110104000	46	0	0	110	2 5 0 0	-\$	387,275.38
1110104000	46	0	0	110	2 6 0 0	-\$	44,055.45
1110104000	46	0	0	110	2 7 0 0	-\$	549,213.61
1110104000	46	0	0	110	2 8 0 0	-\$	17,716.22
1110104000	46	0	0	110	2 9 0 0	-\$	1,407,469.92
1110104000	46	0	0	110	3 1 0 0	-\$	743,133.06
1110104000	46	0	0	110	3 2 0 0	-\$	12,100.00
1110104000	46	0	0	110	3 3 0 0	-\$	1,495,410.34
1110104000	46	0	0	110	3 4 0 0	-\$	84,509.79
1110104000	46	0	0	110	3 5 0 0	-\$	81,267.00
1110104000	46	0	0	110	3 7 0 0	-\$	8,782.00
1110104000	46	0	0	110	3 9 0 0	-\$	30,700.00
1110104000	46	0	0	110	4 3 0 0	-\$	1,017,380.67
1110104000	47	0	0	110	2 2 0 0	-\$	2,828.59
1110104000	47	0	0	110	2 3 0 0	-\$	6,608.31
1110104000	47	0	0	110	2 9 0 0	-\$	42,036.73
1110104000	47	0	0	110	3 1 0 0	-\$	11,500.00
1110104000	47	0	0	110	4 3 0 0	-\$	22,000.00
1110104000	50	0	0	110	1 2 0 0	-\$	1,054,355.23
1110104000	50	0	0	110	1 3 0 0	-\$	386,260.47
1110104000	50	0	0	110	1 4 0 0	-\$	40,166.00
1110104000	50	0	0	110	2 1 0 0	-\$	165,501.66
1110104000	50	0	0	110	2 2 0 0	-\$	75,777.16
1110104000	50	0	0	110	2 3 0 0	-\$	21,823.32
1110104000	50	0	0	110	2 4 0 0	-\$	5,136.99
1110104000	50	0	0	110	2 6 0 0	-\$	6,458.00
1110104000	50	0	0	110	2 8 0 0	-\$	5,305.00
1110104000	50	0	0	110	2 9 0 0	-\$	185,741.67
1110104000	50	0	0	110	3 5 0 0	-\$	139,583.00
1110104000	50	0	0	110	3 9 0 0	-\$	425,100.00
1110104000	50	0	0	110	4 2 0 0	-\$	73,365.45
1110104000	50	0	0	110	4 3 0 0	-\$	59,767.00
1110104000	50	0	0	110	4 4 0 0	-\$	24,940.00
1110104000	50	0	0	110	5 2 0 0	-\$	1,689.99
1110104000	51	0	0	110	2 1 0 0	-\$	38,040.00
1110104000	51	0	0	110	2 2 0 0	-\$	38,054.84
1110104000	51	0	0	110	2 3 0 0	-\$	379.48
1110104000	51	0	0	110	2 5 0 0	-\$	5,070,295.17
1110104000	51	0	0	110	2 7 0 0	-\$	989,472.13
1110104000	51	0	0	110	2 8 0 0	-\$	534,952.23
1110104000	51	0	0	110	2 9 0 0	-\$	1,548,240.50
1110104000	51	0	0	110	3 1 0 0	-\$	1,464,062.99
1110104000	51	0	0	110	3 4 0 0	-\$	316,933.11
1110104000	51	0	0	110	3 7 0 0	-\$	76,872.06
1110104000	51	0	0	110	3 9 0 0	-\$	7,260.00
1110104000	51	0	0	110	5 3 0 0	-\$	277,000.00

1110105000	1	0	0	110	1	3	0	0	-\$	2,524.23
1110105000	1	0	0	110	2	2	0	0	-\$	398,681.60
1110105000	1	0	0	110	2	3	0	0	-\$	153,479.82
1110105000	1	0	0	110	2	4	0	0	-\$	23,916.99
1110105000	1	0	0	110	2	5	0	0	-\$	1,964,990.90
1110105000	1	0	0	110	2	6	0	0	-\$	20,413.37
1110105000	1	0	0	110	2	9	0	0	-\$	2,022,465.82
1110105000	1	0	0	110	3	3	0	0	-\$	1,508,877.08
1110105000	1	0	0	110	4	3	0	0	-\$	159,692.51
1110105000	1	0	0	110	4	6	0	0	-\$	3,100.00
1110105000	1	0	0	110	5	1	0	0	-\$	367,515.00
1110105000	1	0	0	132	3	3	0	0	-\$	991,830.00
1110105000	51	0	0	110	1	2	0	0	-\$	17,942,716.83
1110105000	51	0	0	110	1	4	0	0	-\$	1,066,245.00
1110106000	61	0	0	110	1	1	0	0	-\$	1,520,553.97
1110106000	61	0	0	110	1	4	0	0	-\$	569,653.00
1110106000	61	0	0	110	1	6	0	0	-\$	347,898.00
1110106000	61	0	0	110	2	1	0	0	-\$	39,892.88
1110106000	61	0	0	110	2	2	0	0	-\$	658,987.50
1110106000	61	0	0	110	2	5	0	0	-\$	963,464.54
1110106000	61	0	0	110	2	6	0	0	-\$	63,961.39
1110106000	61	0	0	110	2	7	0	0	-\$	151,986.83
1110106000	61	0	0	110	2	9	0	0	-\$	1,166,498.04
1110106000	61	0	0	110	3	5	0	0	-\$	15,900.00
1110106000	61	0	0	110	3	9	0	0	-\$	905,051.77
1110106000	61	0	0	110	5	1	0	0	-\$	36,153.36
1110106000	61	0	0	132	2	2	0	0	-\$	34,350.00
1110106000	61	0	0	132	2	9	0	0	-\$	581,300.20
1110106000	61	0	0	132	3	3	0	0	-\$	58,850.00
1110106000	61	0	0	132	3	4	0	0	-\$	34,350.00
1110107000	71	1	0	110	1	1	0	0	-\$	395,044.71
1110107000	71	1	0	110	1	4	0	0	-\$	2,257.00
1110107000	71	1	0	110	2	2	0	0	-\$	8,980.00
1110107000	71	1	0	110	2	4	0	0	-\$	730.00
1110107000	71	1	0	110	3	1	0	0	-\$	51,641.03
1110107000	71	1	0	110	3	4	0	0	-\$	14,880.00
1110107000	71	1	0	110	3	5	0	0	-\$	3,500.00
1110107000	71	1	0	110	4	2	0	0	-\$	46,098.90
1110107000	71	1	0	110	4	3	0	0	-\$	846.35
1110107000	71	2	0	110	1	1	0	0	-\$	401,725.63
1110107000	71	2	0	110	1	3	0	0	-\$	650,812.22
1110107000	71	2	0	110	1	4	0	0	-\$	95,075.00
1110107000	71	2	0	110	2	3	0	0	-\$	26,602.63
1110107000	71	2	0	110	2	4	0	0	-\$	1,890.00
1110107000	71	2	0	110	2	5	0	0	-\$	42,143.50
1110107000	71	2	0	110	2	9	0	0	-\$	21,517.95

1110107000	71	2	0	110	3	4	0	0	-\$	179,343.09
1110107000	71	2	0	110	3	5	0	0	-\$	8,500.00
1110107000	71	2	0	110	3	7	0	0	-\$	15,977.00
1110107000	71	2	0	110	3	9	0	0	-\$	76,687.14
1110107000	71	2	0	131	4	3	0	0	-\$	12,350.00
1110107000	71	2	0	132	1	1	0	0	-\$	271,180.00
1110107000	71	2	0	132	2	1	0	0	-\$	1,144,394.89
1110107000	71	2	0	132	2	2	0	0	-\$	30,000.00
1110107000	71	2	0	132	2	3	0	0	-\$	43,320.00
1110107000	71	2	0	132	2	5	0	0	-\$	224,839.78
1110107000	71	2	0	132	2	7	0	0	-\$	25,806.85
1110107000	71	2	0	132	2	9	0	0	-\$	15,529.61
1110107000	71	2	0	132	3	1	0	0	-\$	84,919.89
1110107000	71	2	0	132	3	3	0	0	-\$	171,410.94
1110107000	71	2	0	132	3	4	0	0	-\$	460,708.91
1110107000	71	2	0	132	3	9	0	0	-\$	197,132.86
1110107000	71	2	0	132	4	3	0	0	-\$	15,328.41
1110108000	81	1	0	110	1	1	0	0	-\$	2,922,566.21
1110108000	81	1	0	110	1	3	0	0	-\$	146,695.87
1110108000	81	1	0	110	2	3	0	0	-\$	8,400.34
1110108000	81	1	0	110	3	1	0	0	-\$	2,839.22
1110108000	81	1	0	110	3	2	0	0	-\$	67,100.00
1110108000	81	1	0	110	3	3	0	0	-\$	45,300.00
1110108000	81	1	0	110	3	7	0	0	-\$	9,513.33
1110108000	81	1	0	110	5	1	0	0	-\$	629,400.00
1110108000	81	2	0	110	2	6	0	0	-\$	11,864.29
1110108000	81	2	0	110	2	9	0	0	-\$	179,371.00
1110108000	81	2	0	110	3	2	0	0	-\$	24,200.00
1110108000	81	2	0	110	3	4	0	0	-\$	83,540.00
1110108000	81	2	0	110	3	5	0	0	-\$	133,750.00
1110108000	81	2	0	110	3	7	0	0	-\$	89,363.42
1110108000	81	2	0	110	3	9	0	0	-\$	10,000.00
1110108000	81	2	0	131	5	1	0	0	-\$	402,337.45
1110108000	81	2	0	132	3	9	0	0	-\$	51,400.00
1110108000	81	2	0	132	5	1	0	0	-\$	2,473,914.31
1110108000	81	3	0	110	5	1	0	0	-\$	42,000.00
1110108000	81	4	0	110	2	1	0	0	-\$	26,871.79
1110108000	81	4	0	110	2	3	0	0	-\$	620.00
1110108000	81	4	0	110	2	4	0	0	-\$	2,015.00
1110108000	81	4	0	110	2	5	0	0	-\$	586,139.44
1110108000	81	4	0	110	2	9	0	0	-\$	7,075.00
1110108000	81	4	0	110	3	5	0	0	-\$	5,000.00
1110108000	81	5	0	110	2	1	0	0	-\$	189,434.80
1110108000	81	5	0	110	2	2	0	0	-\$	27,630.00
1110108000	81	5	0	110	2	3	0	0	-\$	54,413.86
1110108000	81	5	0	110	2	5	0	0	-\$	65,834.62

1110108000	81	5	0	110	2 6 0 0	-\$	737.99
1110108000	81	5	0	110	2 7 0 0	-\$	4,526.00
1110108000	81	5	0	110	2 9 0 0	-\$	114,218.81
1110108000	81	5	0	110	3 1 0 0	-\$	37,481.24
1110108000	81	5	0	110	3 2 0 0	-\$	7,000.00
1110108000	81	5	0	110	3 3 0 0	-\$	50,193.33
1110108000	81	5	0	110	3 5 0 0	-\$	70,000.00
1110108000	81	5	0	110	3 7 0 0	-\$	7,029.00
1110108000	81	5	0	110	3 9 0 0	-\$	82,000.00
1110108000	81	5	0	110	4 3 0 0	-\$	7,830.00
1110108000	81	5	0	110	5 1 0 0	-\$	28,484.00
1110109000	92	0	0	132	7 6 0 0	-\$	475,736.12
1110200000	1	0	0	110	1 1 0 0	-\$	2,866,588.40
1110200000	1	0	0	110	1 2 0 0	-\$	802,978.93
1110200000	1	0	0	110	1 3 0 0	-\$	85,896.64
1110200000	1	0	0	110	1 4 0 0	-\$	68,825.00
1110200000	1	0	0	110	1 6 0 0	-\$	97,816.00
1110200000	1	0	0	110	2 1 0 0	-\$	40,031.51
1110200000	1	0	0	110	2 2 0 0	-\$	957.00
1110200000	1	0	0	110	2 3 0 0	-\$	20,947.15
1110200000	1	0	0	110	2 6 0 0	-\$	1,874.00
1110200000	1	0	0	110	2 7 0 0	-\$	72,160.39
1110200000	1	0	0	110	3 3 0 0	-\$	109,220.00
1110200000	1	0	0	110	3 4 0 0	-\$	20,600.00

-\$ 190,568,014.19

ARTICULO 3º: Los fondos necesarios para dotar de crédito a las partidas mencionadas precedentemente, serán transferidos de las siguientes partidas del mismo Presupuesto de Gastos:

JURISDICCION	PROGRAMA			FUENTE	OBJETO	IMPORTE
1110101000	1	1	0	110	1 3 0 0	\$ 82,000.00
1110101000	1	1	0	110	2 5 0 0	\$ 88,172.98
1110101000	1	1	0	110	2 9 0 0	\$ 53,278.31
1110101000	1	1	0	110	3 1 0 0	\$ 13,616.83
1110101000	1	1	0	110	4 3 0 0	\$ 40,000.00
1110101000	1	2	0	110	1 2 0 0	\$ 1,303,297.25
1110101000	1	2	0	110	2 1 0 0	\$ 6,975.10
1110101000	1	2	0	110	3 4 0 0	\$ 313,124.00
1110101000	1	2	0	110	3 5 0 0	\$ 8,000.00
1110101000	1	3	0	110	2 4 0 0	\$ 262,220.00
1110101000	1	3	0	110	2 5 0 0	\$ 708,443.83
1110101000	1	3	0	110	2 9 0 0	\$ 129,199.76
1110101000	1	3	0	110	3 1 0 0	\$ 54,849.68
1110101000	1	3	0	110	3 2 0 0	\$ 240,894.60
1110101000	1	3	0	110	3 4 0 0	\$ 430,028.00

1110101000	1	3	0	110	3 5 0 0	\$	73,050.00
1110101000	1	3	0	110	3 9 0 0	\$	2,961.03
1110101000	1	3	0	132	2 9 0 0	\$	935,645.82
1110102000	1	0	0	110	1 4 0 0	\$	197,794.00
1110102000	1	0	0	110	2 5 0 0	\$	144,715.85
1110102000	1	0	0	110	2 6 0 0	\$	4,581.85
1110102000	1	0	0	110	2 8 0 0	\$	1,000.00
1110102000	1	0	0	110	3 1 0 0	\$	117,173.89
1110102000	1	0	0	110	3 6 0 0	\$	9,819.65
1110102000	1	0	0	110	3 7 0 0	\$	69,896.31
1110102000	1	0	0	110	3 8 0 0	\$	4,834,261.48
1110102000	1	0	0	110	4 3 0 0	\$	76,403.25
1110102000	1	0	0	110	5 4 0 0	\$	1,864.37
1110102000	1	0	0	132	3 3 0 0	\$	1,800,000.00
1110102000	21	1	0	110	1 1 0 0	\$	222,001.08
1110102000	21	1	0	110	1 3 0 0	\$	62,044.56
1110102000	21	1	0	110	2 2 0 0	\$	35,145.00
1110102000	21	1	0	110	2 5 0 0	\$	8,676.68
1110102000	21	1	0	110	2 6 0 0	\$	3,620.00
1110102000	21	1	0	110	3 4 0 0	\$	166,900.00
1110102000	21	1	0	110	3 6 0 0	\$	60,000.00
1110102000	21	1	0	110	3 7 0 0	\$	24,000.00
1110102000	21	1	0	110	3 9 0 0	\$	268,597.80
1110102000	21	1	0	132	5 1 0 0	\$	12,288,837.05
1110102000	21	2	0	110	1 2 0 0	\$	981,769.10
1110102000	21	2	0	110	1 3 0 0	\$	2,820.78
1110102000	21	2	0	110	1 4 0 0	\$	34,717.00
1110102000	22	1	0	110	1 1 0 0	\$	114,281.54
1110102000	22	1	0	110	2 1 0 0	\$	17,186.10
1110102000	22	1	0	110	2 4 0 0	\$	7,500.00
1110102000	22	1	0	110	2 7 0 0	\$	37,556.53
1110102000	22	1	0	110	3 5 0 0	\$	28,600.00
1110102000	22	1	0	110	4 3 0 0	\$	260,440.00
1110102000	22	2	0	110	1 1 0 0	\$	2,139,175.56
1110102000	22	2	0	110	2 9 0 0	\$	4,796.67
1110102000	23	0	0	110	1 1 0 0	\$	1,006,591.08
1110102000	23	0	0	110	1 2 0 0	\$	151,635.23
1110102000	23	0	0	110	2 1 0 0	\$	42,757.96
1110102000	23	0	0	110	2 6 0 0	\$	5,200.00
1110102000	23	0	0	110	3 2 0 0	\$	47,800.00
1110102000	23	0	0	110	3 5 0 0	\$	263,200.00
1110102000	23	0	0	110	4 3 0 0	\$	90,000.00
1110102000	23	0	0	132	2 9 0 0	\$	200,421.00
1110102000	24	0	0	110	1 1 0 0	\$	650,711.71
1110102000	24	0	0	110	1 3 0 0	\$	81,000.00
1110102000	24	0	0	110	1 4 0 0	\$	58,000.00

1110102000	24	0	0	110	2 9 0 0	\$	25,007.25
1110102000	24	0	0	110	3 1 0 0	\$	16,800.00
1110102000	24	0	0	110	3 2 0 0	\$	43,500.00
1110102000	24	0	0	110	3 3 0 0	\$	9,700.00
1110102000	24	0	0	132	5 2 0 0	\$	32,447.46
1110102000	25	1	0	110	1 1 0 0	\$	307,836.62
1110102000	25	1	0	110	2 1 0 0	\$	12,900.00
1110102000	25	1	0	110	2 2 0 0	\$	900.00
1110102000	25	1	0	110	2 3 0 0	\$	2,242.00
1110102000	25	1	0	110	2 6 0 0	\$	6,600.00
1110102000	25	1	0	110	2 8 0 0	\$	2,100.00
1110102000	25	1	0	110	3 1 0 0	\$	7,323.27
1110102000	25	1	0	110	3 3 0 0	\$	158,265.00
1110102000	25	2	0	110	1 1 0 0	\$	45,085.24
1110102000	25	2	0	110	1 2 0 0	\$	21,931.11
1110102000	25	2	0	110	1 4 0 0	\$	21,335.00
1110102000	25	2	0	110	2 3 0 0	\$	6,500.00
1110102000	25	2	0	110	2 7 0 0	\$	11,349.65
1110102000	25	2	0	110	3 1 0 0	\$	229,987.82
1110102000	25	2	0	110	3 3 0 0	\$	194,400.00
1110102000	25	2	0	110	3 5 0 0	\$	29,904.00
1110102000	25	3	0	110	1 1 0 0	\$	136,458.09
1110102000	25	3	0	110	2 1 0 0	\$	400.00
1110102000	25	3	0	110	2 2 0 0	\$	1,800.00
1110102000	25	3	0	110	2 7 0 0	\$	5,811.62
1110102000	25	3	0	110	3 4 0 0	\$	9,900.00
1110102000	25	3	0	131	2 9 0 0	\$	179,945.85
1110102000	25	3	0	131	3 3 0 0	\$	120,000.00
1110102000	26	0	0	110	1 1 0 0	\$	5,753,471.97
1110102000	26	0	0	110	1 2 0 0	\$	1,843,693.91
1110102000	26	0	0	110	1 3 0 0	\$	996,261.94
1110102000	26	0	0	110	1 4 0 0	\$	408,824.00
1110102000	26	0	0	110	2 4 0 0	\$	2,200.00
1110102000	26	0	0	110	2 5 0 0	\$	310,244.99
1110102000	26	0	0	110	3 4 0 0	\$	42,700.00
1110102000	26	0	0	110	3 5 0 0	\$	49,800.00
1110102000	26	0	0	110	3 9 0 0	\$	2,250.00
1110102000	26	0	0	110	4 3 0 0	\$	10,000.00
1110102000	26	0	0	132	2 5 0 0	\$	30,375.00
1110102000	27	0	0	110	2 1 0 0	\$	27,298.35
1110102000	27	0	0	110	2 5 0 0	\$	344.16
1110102000	27	0	0	110	2 6 0 0	\$	7,900.00
1110102000	27	0	0	110	2 7 0 0	\$	1,610.00
1110102000	27	0	0	110	3 3 0 0	\$	3,600.00
1110102000	27	0	0	110	3 5 0 0	\$	7,342.52
1110102000	28	0	0	132	3 4 0 0	\$	947,073.72

1110102000	28	0	0	132	3 7 0 0	\$	339,432.00
1110102000	31	0	0	132	2 5 0 0	\$	153,418.00
1110102000	31	0	0	132	2 9 0 0	\$	1,264,996.95
1110102000	31	0	0	132	3 1 0 0	\$	207,681.47
1110102000	33	0	0	110	2 1 0 0	\$	12,000.00
1110102000	33	0	0	110	2 2 0 0	\$	14,000.00
1110102000	33	0	0	110	2 5 0 0	\$	5,000.00
1110102000	33	0	0	110	2 9 0 0	\$	20,000.00
1110102000	33	0	0	110	4 3 0 0	\$	140,000.00
1110103000	1	0	0	110	1 2 0 0	\$	86,083.06
1110103000	1	0	0	110	1 3 0 0	\$	67,267.95
1110103000	1	0	0	110	2 6 0 0	\$	52,600.00
1110103000	1	0	0	110	2 7 0 0	\$	4,651.77
1110103000	1	0	0	110	2 9 0 0	\$	49,699.14
1110103000	1	0	0	110	4 3 0 0	\$	1,794,712.00
1110104000	1	1	0	110	1 1 0 0	\$	2,773,220.51
1110104000	1	1	0	110	1 6 0 0	\$	368,611.77
1110104000	1	1	0	110	2 2 0 0	\$	713,753.48
1110104000	1	1	0	110	2 3 0 0	\$	2,106.04
1110104000	1	1	0	110	3 4 0 0	\$	123,217.00
1110104000	1	1	0	110	3 7 0 0	\$	11,587.66
1110104000	1	2	0	110	3 1 0 0	\$	14,560,284.61
1110104000	42	0	0	110	1 1 0 0	\$	1,622,378.26
1110104000	42	0	0	110	2 5 0 0	\$	3,146,546.94
1110104000	42	0	0	110	3 4 0 0	\$	1,303,067.89
1110104000	42	0	0	110	3 7 0 0	\$	1,039,600.00
1110104000	42	0	0	132	2 4 0 0	\$	745,535.69
1110104000	42	0	0	132	2 9 0 0	\$	493,835.91
1110104000	42	0	0	132	3 7 0 0	\$	500,000.00
1110104000	43	75	0	110	4 2 0 0	\$	700,000.00
1110104000	43	75	0	132	3 3 0 0	\$	1,621,089.93
1110104000	43	82	0	132	4 2 0 0	\$	492,235.76
1110104000	43	83	0	133	4 2 0 0	\$	592,592.78
1110104000	43	85	0	110	4 2 0 0	\$	6,000,000.00
1110104000	43	85	0	132	4 2 0 0	\$	15,552.80
1110104000	43	87	0	132	4 2 0 0	\$	2,013,050.00
1110104000	43	89	0	110	4 2 0 0	\$	1,604,250.20
1110104000	43	89	0	133	4 2 0 0	\$	4,470,221.00
1110104000	43	94	0	110	4 2 0 0	\$	862,200.00
1110104000	43	94	0	131	4 2 0 0	\$	1,539.15
1110104000	43	97	0	110	4 2 0 0	\$	3,750,000.00
1110104000	44	52	0	110	4 2 0 0	\$	5,000,000.00
1110104000	44	61	0	110	4 2 0 0	\$	6,000,000.00
1110104000	45	0	0	110	1 2 0 0	\$	462,175.47
1110104000	45	0	0	110	1 6 0 0	\$	121,211.77
1110104000	45	0	0	110	2 1 0 0	\$	12,448.60

1110104000	45	0	0	110	2	2	0	0	\$	39,655.60
1110104000	45	0	0	110	2	6	0	0	\$	26,410.00
1110104000	45	0	0	110	3	5	0	0	\$	8,880,200.00
1110104000	45	0	0	110	3	9	0	0	\$	4,761,815.33
1110104000	45	0	0	110	4	3	0	0	\$	10,900.00
1110104000	46	0	0	110	4	2	0	0	\$	200,000.00
1110104000	47	0	0	110	1	1	0	0	\$	426,659.06
1110104000	47	0	0	110	1	3	0	0	\$	13,611.17
1110104000	47	0	0	110	1	4	0	0	\$	3,034.00
1110104000	47	0	0	110	2	1	0	0	\$	1,500.00
1110104000	47	0	0	110	2	5	0	0	\$	23,327.47
1110104000	47	0	0	110	2	6	0	0	\$	17,800.00
1110104000	47	0	0	110	2	7	0	0	\$	15,329.00
1110104000	47	0	0	110	2	8	0	0	\$	700.00
1110104000	47	0	0	110	3	3	0	0	\$	51,100.00
1110104000	47	0	0	110	3	5	0	0	\$	4,800.00
1110104000	47	0	0	110	3	9	0	0	\$	12,200.00
1110104000	50	0	0	110	1	1	0	0	\$	1,686,345.45
1110104000	50	0	0	110	1	6	0	0	\$	838,581.04
1110104000	50	0	0	110	2	5	0	0	\$	439,502.66
1110104000	50	0	0	110	2	7	0	0	\$	1,125,295.16
1110104000	50	0	0	110	3	1	0	0	\$	5,587,162.03
1110104000	50	0	0	110	3	2	0	0	\$	34,698.00
1110104000	50	0	0	110	3	3	0	0	\$	851,999.52
1110104000	50	0	0	110	3	4	0	0	\$	477,214.00
1110104000	51	0	0	110	1	1	0	0	\$	25,610.90
1110104000	51	0	0	110	2	4	0	0	\$	4,250.00
1110104000	51	0	0	110	2	6	0	0	\$	826,902.74
1110104000	51	0	0	110	3	2	0	0	\$	15,200.00
1110104000	51	0	0	110	3	3	0	0	\$	285,698.79
1110104000	51	0	0	110	3	5	0	0	\$	2,938,700.50
1110105000	1	0	0	110	1	1	0	0	\$	143,883.75
1110105000	1	0	0	110	2	1	0	0	\$	2,586,122.61
1110105000	1	0	0	110	2	7	0	0	\$	18,903.47
1110105000	1	0	0	110	2	8	0	0	\$	3,083.00
1110105000	1	0	0	110	3	1	0	0	\$	1,068,763.58
1110105000	1	0	0	110	3	2	0	0	\$	45,400.36
1110105000	1	0	0	110	3	4	0	0	\$	1,441,120.00
1110105000	1	0	0	110	3	5	0	0	\$	18,754.47
1110105000	1	0	0	110	3	7	0	0	\$	223,820.36
1110105000	1	0	0	110	3	9	0	0	\$	56,435.05
1110105000	51	0	0	110	1	1	0	0	\$	477,356.95
1110105000	51	0	0	110	1	3	0	0	\$	1,495,554.42
1110105000	51	0	0	110	3	3	0	0	\$	10,847.63
1110105000	52	0	0	110	1	3	0	0	\$	83,223.08
1110105000	52	0	0	110	2	2	0	0	\$	535,120.00

1110105000	52	0	0	110	2 3 0 0	\$	29,062.78
1110105000	52	0	0	110	2 5 0 0	\$	1,013,320.00
1110105000	52	0	0	110	2 7 0 0	\$	15,147.25
1110105000	52	0	0	110	2 9 0 0	\$	1,341,201.41
1110105000	52	0	0	110	3 3 0 0	\$	337,300.00
1110105000	52	0	0	110	3 4 0 0	\$	8,800.00
1110105000	52	0	0	110	4 3 0 0	\$	149,303.97
1110105000	52	0	0	110	5 1 0 0	\$	40,000.00
1110105000	53	0	0	110	1 3 0 0	\$	396.70
1110105000	53	0	0	110	2 9 0 0	\$	8,522.22
1110105000	53	0	0	110	3 1 0 0	\$	256,551.23
1110105000	54	0	0	110	2 9 0 0	\$	6,400.00
1110105000	54	0	0	132	1 1 0 0	\$	673,402.22
1110105000	54	0	0	132	2 9 0 0	\$	37,536.21
1110105000	54	0	0	132	3 4 0 0	\$	200,000.00
1110105000	55	0	0	110	2 1 0 0	\$	900.00
1110105000	55	0	0	132	1 1 0 0	\$	53,542.18
1110105000	55	0	0	132	2 9 0 0	\$	3,959.73
1110105000	56	0	0	132	1 1 0 0	\$	41,031.29
1110105000	56	0	0	132	2 9 0 0	\$	10,000.00
1110105000	57	0	0	132	1 1 0 0	\$	14,118.57
1110105000	57	0	0	132	2 9 0 0	\$	5,000.00
1110106000	61	0	0	110	1 2 0 0	\$	7,523,024.90
1110106000	61	0	0	110	1 3 0 0	\$	1,818,478.96
1110106000	61	0	0	110	2 3 0 0	\$	45,737.88
1110106000	61	0	0	110	3 1 0 0	\$	342,537.50
1110106000	61	0	0	110	3 3 0 0	\$	45,796.00
1110106000	61	0	0	110	3 4 0 0	\$	75,200.00
1110106000	61	0	0	110	3 7 0 0	\$	2,200.00
1110106000	61	0	0	110	4 3 0 0	\$	87,193.06
1110106000	61	0	0	132	2 1 0 0	\$	232,320.20
1110107000	71	1	0	110	1 2 0 0	\$	837,118.56
1110107000	71	1	0	110	1 3 0 0	\$	544,389.92
1110107000	71	1	0	110	2 1 0 0	\$	8,660.00
1110107000	71	1	0	110	2 3 0 0	\$	6,402.00
1110107000	71	1	0	110	2 5 0 0	\$	4,285.00
1110107000	71	1	0	110	2 6 0 0	\$	5,500.00
1110107000	71	1	0	110	2 7 0 0	\$	600.00
1110107000	71	1	0	110	2 9 0 0	\$	236,253.00
1110107000	71	1	0	110	3 3 0 0	\$	23,481.48
1110107000	71	1	0	132	2 1 0 0	\$	400,000.00
1110107000	71	2	0	110	1 2 0 0	\$	337,145.84
1110107000	71	2	0	110	2 1 0 0	\$	1,062,761.06
1110107000	71	2	0	110	2 2 0 0	\$	89,110.00
1110107000	71	2	0	110	2 6 0 0	\$	109.25
1110107000	71	2	0	110	2 7 0 0	\$	151,082.04

1110107000	71	2	0	110	2 8 0 0	\$	1,296.15
1110107000	71	2	0	110	3 1 0 0	\$	8,969.35
1110107000	71	2	0	110	3 3 0 0	\$	488,250.16
1110107000	71	2	0	110	4 3 0 0	\$	118,177.21
1110108000	81	1	0	110	1 2 0 0	\$	1,981,638.85
1110108000	81	1	0	110	1 4 0 0	\$	71,938.00
1110108000	81	1	0	110	2 1 0 0	\$	11,280.00
1110108000	81	1	0	110	2 2 0 0	\$	1,626.14
1110108000	81	1	0	110	2 5 0 0	\$	319,180.00
1110108000	81	1	0	110	2 6 0 0	\$	4,100.00
1110108000	81	1	0	110	2 7 0 0	\$	29,251.04
1110108000	81	1	0	110	2 9 0 0	\$	93,061.93
1110108000	81	1	0	110	3 4 0 0	\$	7,700.00
1110108000	81	1	0	110	3 5 0 0	\$	7,400.00
1110108000	81	1	0	110	3 9 0 0	\$	1,000.00
1110108000	81	1	0	110	4 3 0 0	\$	3,075,000.00
1110108000	81	2	0	110	2 1 0 0	\$	143,700.00
1110108000	81	2	0	110	2 3 0 0	\$	21,680.00
1110108000	81	2	0	110	3 3 0 0	\$	30,400.00
1110108000	81	2	0	110	5 1 0 0	\$	2,150,225.70
1110108000	81	2	0	131	6 3 0 0	\$	2,045,970.55
1110108000	81	2	0	133	5 1 0 0	\$	264,522.06
1110108000	81	4	0	110	3 4 0 0	\$	7,700.00
1110108000	81	4	0	110	5 1 0 0	\$	1,000,000.00
1110108000	81	5	0	110	3 4 0 0	\$	133,725.00
1110108000	81	5	0	132	3 4 0 0	\$	2,017,385.00
1110108000	81	5	0	132	3 9 0 0	\$	403,910.00
1110108000	81	5	0	132	4 3 0 0	\$	223,702.00
1110108000	81	5	0	132	5 1 0 0	\$	2,313,795.00
1110109000	1	0	0	110	7 1 0 0	\$	79,574.30
1110109000	91	0	0	110	3 8 0 0	\$	24,316.02
1110109000	92	0	0	110	7 6 0 0	\$	1,991,662.69
1110109000	93	0	0	110	7 1 0 0	\$	6,668,915.03
1110200000	1	0	0	110	2 5 0 0	\$	4,831.24
1110200000	1	0	0	110	2 9 0 0	\$	9,477.82
1110200000	1	0	0	110	3 1 0 0	\$	24,958.42
1110200000	1	0	0	110	3 2 0 0	\$	9,794.60
1110200000	1	0	0	110	3 9 0 0	\$	5,100.00
1110200000	1	0	0	110	4 3 0 0	\$	24,800.00

\$ 190,568,014.19

ARTICULO 4°: Compénsense los excesos restantes (\$194,746,946.37) – que a continuación se detallan- con el excedente de recaudación tal como lo establece el artículo 67 de la L.O.M.-----

<i>JURISDICCION</i>	<i>PROGRAMA</i>	<i>FUENTE</i>	<i>OBJETO</i>	<i>IMPORTE</i>
1110104000	43 75 0	110	2 5 0 0	-\$ 50,000.21
1110104000	43 75 0	110	2 6 0 0	-\$ 32,324.04
1110104000	43 75 0	110	2 7 0 0	-\$ 33,200.04
1110104000	43 75 0	110	2 8 0 0	-\$ 17,458.20
1110104000	43 75 0	110	2 9 0 0	-\$ 82,646.73
1110104000	43 75 0	110	5 1 0 0	-\$ 58,500.80
1110104000	43 76 0	110	3 5 0 0	-\$ 208,344.00
1110104000	43 78 0	110	4 2 0 0	-\$ 1,373,100.00
1110104000	43 80 0	110	2 5 0 0	-\$ 5,831.00
1110104000	43 80 0	110	2 6 0 0	-\$ 514,105.40
1110104000	43 80 0	110	2 7 0 0	-\$ 30,610.00
1110104000	43 80 0	110	2 9 0 0	-\$ 29,268.46
1110104000	43 80 0	110	3 2 0 0	-\$ 20,000.00
1110104000	43 80 0	110	3 3 0 0	-\$ 1,704,000.00
1110104000	43 80 0	110	3 5 0 0	-\$ 46,000.00
1110104000	43 80 0	110	4 2 0 0	-\$ 27,612,359.23
1110104000	43 80 0	132	4 2 0 0	-\$ 4,290,536.25
1110104000	43 83 0	110	4 2 0 0	-\$ 16,824,021.08
1110104000	43 85 0	110	3 3 0 0	-\$ 220,000.00
1110104000	43 89 0	110	2 9 0 0	-\$ 1,337,290.00
1110104000	43 92 0	110	4 2 0 0	-\$ 29,640,077.97
1110104000	43 94 0	110	2 9 0 0	-\$ 448,890.16
1110104000	43 95 0	110	4 2 0 0	-\$ 145,200.00
1110104000	43 96 0	110	4 2 0 0	-\$ 15,385,137.76
1110104000	43 97 0	110	2 5 0 0	-\$ 8,725.60
1110104000	43 97 0	110	2 6 0 0	-\$ 38,252.22
1110104000	43 97 0	110	2 7 0 0	-\$ 197,805.24
1110104000	43 97 0	110	2 8 0 0	-\$ 7,527.06
1110104000	43 97 0	110	2 9 0 0	-\$ 1,190,141.33
1110104000	43 97 0	110	3 3 0 0	-\$ 126,000.00
1110104000	43 97 0	110	3 5 0 0	-\$ 33,660.00
1110104000	44 52 0	110	2 5 0 0	-\$ 50,540.00
1110104000	44 52 0	110	2 7 0 0	-\$ 211,575.95
1110104000	44 52 0	110	2 9 0 0	-\$ 73,821.30
1110104000	44 52 0	110	3 1 0 0	-\$ 660.00
1110104000	44 52 0	110	3 4 0 0	-\$ 3,950.00
1110104000	44 53 0	110	3 3 0 0	-\$ 12,000.00
1110104000	44 55 0	110	2 7 0 0	-\$ 927.82
1110104000	44 55 0	110	2 9 0 0	-\$ 7,024.05
1110104000	44 55 0	110	3 1 0 0	-\$ 316,000.00
1110104000	44 55 0	110	3 3 0 0	-\$ 12,000.00
1110104000	44 55 0	110	3 4 0 0	-\$ 687,060.00
1110104000	44 55 0	110	3 5 0 0	-\$ 177,050.00
1110104000	44 55 0	110	4 2 0 0	-\$ 2,786,268.02
1110104000	44 57 0	110	4 2 0 0	-\$ 175,046.40

1110104000	44	57	0	132	4 2 0 0	-\$	808,170.00
1110104000	44	58	0	110	4 2 0 0	-\$	620,000.00
1110104000	44	60	0	110	4 2 0 0	-\$	2,994,750.00
1110104000	44	61	0	132	4 2 0 0	-\$	5,670,190.98
1110105000	51	0	0	110	1 6 0 0	-\$	1,004,688.36
1110105000	51	0	0	110	2 1 0 0	-\$	4,850,644.15
1110105000	51	0	0	110	2 2 0 0	-\$	1,675,815.00
1110105000	51	0	0	110	2 3 0 0	-\$	166,544.88
1110105000	51	0	0	110	2 4 0 0	-\$	8,950.00
1110105000	51	0	0	110	2 5 0 0	-\$	20,835,349.18
1110105000	51	0	0	110	2 6 0 0	-\$	35,239.50
1110105000	51	0	0	110	2 7 0 0	-\$	81,945.96
1110105000	51	0	0	110	2 9 0 0	-\$	17,698,285.06
1110105000	51	0	0	110	3 1 0 0	-\$	128,575.00
1110105000	51	0	0	110	3 2 0 0	-\$	330,973.48
1110105000	51	0	0	110	3 4 0 0	-\$	10,204,237.24
1110105000	51	0	0	110	3 5 0 0	-\$	61,221.69
1110105000	51	0	0	110	3 7 0 0	-\$	951,488.18
1110105000	51	0	0	110	3 9 0 0	-\$	2,800,124.04
1110105000	51	0	0	110	4 3 0 0	-\$	453,003.03
1110105000	51	0	0	110	5 1 0 0	-\$	614,500.00
1110105000	51	0	0	131	1 1 0 0	-\$	13,200,000.00
1110105000	52	0	0	110	1 1 0 0	-\$	537,407.47
1110105000	52	0	0	110	2 1 0 0	-\$	46,438.07
1110105000	52	0	0	110	4 1 0 0	-\$	81,550.00
1110105000	52	0	0	110	4 6 0 0	-\$	45,721.00
1110105000	53	0	0	110	1 1 0 0	-\$	337,327.70
1110105000	53	0	0	110	2 2 0 0	-\$	14,400.00
1110105000	53	0	0	110	2 3 0 0	-\$	807.75
1110105000	53	0	0	110	2 5 0 0	-\$	5,822.74
1110105000	53	0	0	110	2 6 0 0	-\$	18,843.13
1110105000	53	0	0	110	2 7 0 0	-\$	13,084.34
1110105000	53	0	0	110	2 8 0 0	-\$	2,893.80
1110105000	53	0	0	110	3 3 0 0	-\$	98,040.00
1110105000	53	0	0	110	4 3 0 0	-\$	81,337.04
1110105000	53	0	0	110	5 1 0 0	-\$	2,950.00
1110105000	53	0	0	132	2 5 0 0	-\$	998.00
1110105000	53	0	0	132	3 1 0 0	-\$	36,000.00
1110105000	53	0	0	132	4 3 0 0	-\$	134,820.00
1110105000	54	0	0	110	2 2 0 0	-\$	24,000.00
1110105000	54	0	0	132	2 2 0 0	-\$	4,398.00
1110105000	54	0	0	132	2 3 0 0	-\$	3,055.71
1110105000	54	0	0	132	2 5 0 0	-\$	85,238.37
1110105000	54	0	0	132	2 7 0 0	-\$	1,553.47
1110105000	54	0	0	132	3 3 0 0	-\$	290,246.00
1110105000	54	0	0	132	4 3 0 0	-\$	490,386.96

1110105000	54	0	0	132	5 1 0 0	-\$	141,000.00
1110105000	55	0	0	110	2 9 0 0	-\$	880.01
1110105000	55	0	0	110	4 3 0 0	-\$	3,280.00
1110105000	55	0	0	132	3 3 0 0	-\$	53,400.00
1110105000	56	0	0	110	3 3 0 0	-\$	1,500.00
1110105000	57	0	0	110	2 5 0 0	-\$	7,330.00
1110105000	57	0	0	110	2 9 0 0	-\$	1,990.00
1110105000	58	0	0	132	2 5 0 0	-\$	80,900.33
1110105000	58	0	0	132	2 6 0 0	-\$	11,188.30
1110105000	58	0	0	132	2 8 0 0	-\$	7,055.36
1110105000	58	0	0	132	2 9 0 0	-\$	5,438.10
1110105000	58	0	0	132	3 3 0 0	-\$	380,000.00
1110108000	81	5	0	110	1 1 0 0	-\$	267,870.51
1110108000	81	5	0	110	1 3 0 0	-\$	5,993.25
1110108000	81	5	0	110	2 6 0 0	-\$	2,168.91

-\$ 194,746,946.37

ARTICULO 5°: A efectos de determinar los excedentes de recaudación establecidos en el artículo anterior no se deberá tener en cuenta el rubro 35 (Disminución de otros activos financieros). Por lo expuesto los excedentes de recaudación ascienden a \$ 391.123.577,86 de acuerdo al siguiente detalle:

Total presupuestado	1.320.411.433,28
Total presupuestado sin Rubro 35	1.143.801.491,93
Total recaudado	1.534.925.069,79
Superávit de Recaudación (Sin Considerar Rubro 35)	391.123.577,86

ARTICULO 6°: Convalídense las extralimitaciones no compensadas con excedentes de recaudación, economías provenientes del mismo presupuesto y saldos disponibles que registra la cuenta "Resultados de Ejercicios de acuerdo con lo establecido en el artículo 41° de la Ley 15310.-----

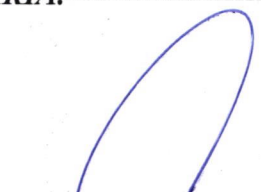
ARTICULO 7°: De forma-----

DADO Y APROBADO EN LA SALA DE SESIONES DEL HONORABLE CONCEJO DELIBERANTE DE COLON (BS. AS.) "CONSCRIPTO GERARDO MARCHISIO HEROE NACIONAL", A LOS VEINTITRES DIAS DEL MES DE MAYO DE DOS MIL VEINTIDOS, EN SESION ORDINARIA.-----

EXPEDIENTE N° 9083.-


Nicolás Rubén Luján
Secretario




Pablo Gabriel Pino
Presidente